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Financial Year

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SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			Age of Exp. over	
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan
1	104108 - Secretariat - Social Service	0.00	281,900.00	281,900.00	0.00	138,449.00	138,449.00	0.00	49.11
2	104110 - Central Secretariat Library	0.00	10,500.00	10,500.00	0.00	8,750.00	8,750.00	0.00	83.33
3	104111 - Sangeet Natak Akadami	0.00	127,700.00	127,700.00	0.00	95,575.00	95,575.00	0.00	74.84
4	104112 - Import Sahitya Akademii	0.00	97,600.00	97,600.00	0.00	73,200.00	73,200.00	0.00	75.00
5	104114 - Lalit Kala Akademi.	0.00	114,300.00	114,300.00	0.00	83,729.00	83,729.00	0.00	73.25
6	104115 - National School of Drama.	0.00	134,500.00	134,500.00	0.00	100,875.00	100,875.00	0.00	75.00
7	104116 - Central Institute of Tibetan Studies,	0.00	179,000.00	179,000.00	0.00	116,939.00	116,939.00	0.00	65.33
8	104117 - Central Institute of Buddhist Studies	0.00	80,100.00	80,100.00	0.00	59,500.00	59,500.00	0.00	74.28
9	104118 - The Asiatic Society, Kolkata	0.00	168,000.00	168,000.00	0.00	126,000.00	126,000.00	0.00	75.00
10	104119 - Centre for Cultural Resources &	0.00	43,800.00	43,800.00	0.00	32,706.00	32,706.00	0.00	74.67
11	104120 - Gandhi Smriti & Darshan Samiti, New	0.00	61,000.00	61,000.00	0.00	34,304.00	34,304.00	0.00	56.24
12	104121 - Namgyal Research Institute of	0.00	7,200.00	7,200.00	0.00	5,400.00	5,400.00	0.00	75.00
13	104122 - Central Institute of Himalayan Culture	0.00	19,050.00	19,050.00	0.00	11,017.00	11,017.00	0.00	57.83
14	104123 - GRL Monastic School, Bomdila	0.00	9,000.00	9,000.00	0.00	6,750.00	6,750.00	0.00	75.00
15	104124 - Delegation Under Cultural Exchange	0.00	5,000.00	5,000.00	0.00	3,176.00	3,176.00	0.00	63.52
16	104125 - Centenaries & Anniversaries	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
17	104126 - Maintenance of National Memorials.	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
18	104127 - Nav Nalanda Mahavihara	0.00	52,000.00	52,000.00	0.00	38,968.00	38,968.00	0.00	74.94
19	104128 - Institution & Individuals Engaged in	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
20	104129 - Maulana Abul Kalam Azad Institute of	0.00	18,500.00	18,500.00	0.00	10,889.00	10,889.00	0.00	58.86
21	104130 - Kalakshetra Chennai.	0.00	66,000.00	66,000.00	0.00	49,500.00	49,500.00	0.00	75.00
22	104131 - Development of Jallianwala Bagh	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
23	104132 - Financial Assistance for Promotion of	0.00	32,000.00	32,000.00	0.00	24,000.00	24,000.00	0.00	75.00
24	104133 - National Gallery of Modern Art, New	0.00	55,805.00	55,805.00	0.00	32,023.00	32,023.00	0.00	57.38
25	104134 - Gandhi Peace Prize.	0.00	15,500.00	15,500.00	0.00	10,555.00	10,555.00	0.00	68.10
26	104135 - Tagore Award for Cultural Harmony	0.00	15,000.00	15,000.00	0.00	150.00	150.00	0.00	1.00
27	104136 - Zonal Cultural Centres	620,033.00	0.00	620,033.00	468,427.00	0.00	468,427.00	75.55	0.00
28	104138 - Scheme of Art and Culture (Secretariat	136,333.00	0.00	136,333.00	42,963.00	0.00	42,963.00	31.51	0.00

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34	104175 - Delhi Public Library, New Delhi (NP)	0.00	203,560.00	203,560.00	0.00	124,004.00	124,004.00	0.00	60.92
35	104175 - Raja Rammohun Roy Library	0.00	57,000.00	57,000.00	0.00	40,882.00	40,882.00	0.00	71.72
36	104177 - Khuda Baksh Oriental Public Library,	0.00	40,370.00	40,370.00	0.00	24,436.00	24,436.00	0.00	60.53
37	104178 - Library of Tibetan Works & Archives,	0.00	15,500.00	15,500.00	0.00	11,625.00	11,625.00	0.00	75.00
38	104180 - T.M.S.S.M Library, Thanjavur (NP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	104181 - Rampur Raza Library, Rampur.(NP)	0.00	24,800.00	24,800.00	0.00	18,600.00	18,600.00	0.00	75.00
40	104182 - Import Central Reference	0.00	27,710.00	27,710.00	0.00	15,004.00	15,004.00	0.00	54.15
41	104183 - Libraries PLAN (CSL, NLK, CRL)	216,000.00	0.00	216,000.00	43,163.00	0.00	43,163.00	19.98	0.00
42	104189 - Libraries PLAN (PS, NML, CLM, CPL,	666,833.00	0.00	666,833.00	339,930.00	0.00	339,930.00	50.98	0.00
43	104200 - Directorate.(ASI) NP	0.00	2,717,700.00	2,717,700.00	0.00	1,479,179.00	1,479,179.00	0.00	54.43
44	104203 - Conservation of Ancient Monument	0.00	535,000.00	535,000.00	0.00	309,751.00	309,751.00	0.00	57.90
45	104206 - Archeological Exploration and	0.00	2,500.00	2,500.00	0.00	1,024.00	1,024.00	0.00	40.96
46	104209 - Minor Works (NP)	0.00	32,500.00	32,500.00	0.00	14,651.00	14,651.00	0.00	45.08
47	104210 - Central Archaeological Museums (NP)	0.00	30,000.00	30,000.00	0.00	13,116.00	13,116.00	0.00	43.72
48	104211 - Operation of Antiquities of Treasure	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
49	104214 - Directorate ASI (Plan)	564,000.00	0.00	564,000.00	104,904.00	0.00	104,904.00	18.60	0.00
50	104216 - Conservation of Anicent Monuments (PLAN)	2,634,500.00	0.00	2,634,500.00	979,620.00	0.00	979,620.00	37.18	0.00
51	104218 - Financial Assistance for Preservation	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
52	104226 - Archeological Exploration and	51,000.00	0.00	51,000.00	13,617.00	0.00	13,617.00	26.70	0.00
53	104227 - WORKS (PLAN)	100,500.00	0.00	100,500.00	25,885.00	0.00	25,885.00	25.76	0.00
54	104229 - Central Archaeological Museum	64,000.00	0.00	64,000.00	16,610.00	0.00	16,610.00	25.95	0.00
55	104230 - National Mission on Monuments and	55,000.00	0.00	55,000.00	21,691.00	0.00	21,691.00	39.44	0.00
56	104234 - Setting up of Competent Authorities for	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
57	104236 - Restoration of Unprotected Monuments	27,500.00	0.00	27,500.00	4,914.00	0.00	4,914.00	17.87	0.00
58	104237 - National Museum(NP)	0.00	115,075.00	115,075.00	0.00	57,973.00	57,973.00	0.00	50.38
59	104238 - National Research Laboratory for	0.00	53,900.00	53,900.00	0.00	20,583.00	20,583.00	0.00	38.19
60	104239 - Salarjung Museum, Hyderabad (NP)	0.00	113,000.00	113,000.00	0.00	84,750.00	84,750.00	0.00	75.00
61	104241 - Victoria Memorial Hall, Kolkata (NP)	0.00	64,500.00	64,500.00	0.00	48,375.00	48,375.00	0.00	75.00
62	104242 - Indira Gandhi Rashtriya Manav	0.00	48,000.00	48,000.00	0.00	27,968.00	27,968.00	0.00	58.27
63	104244 - Allahabad Museum	0.00	47,000.00	47,000.00	0.00	25,998.00	25,998.00	0.00	55.31

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			0.00	108,200.00	108,200.00	0.00	81,150.00	81,150.00	0.00	75.00
			0.00	460,000.00	460,000.00	0.00	345,000.00	345,000.00	0.00	75.00
			0.00	3,450.00	3,450.00	0.00	1,812.00	1,812.00	0.00	52.52
			0.00	2,500.00	2,500.00	0.00	1,875.00	1,875.00	0.00	75.00
			0,000.00	0.00	500,000.00	202,255.00	0.00	202,255.00	40.45	0.00
70	104257 - Others (NMA, COMP. AUTH. , Scheme and Atonoums Bodies Orgs.)	1,934,633.00	0.00	1,934,633.00	1,112,762.00	0.00	1,112,762.00	57.52	0.00	
71	104259 - Anthropological Survey of India	0.00	196,000.00	196,000.00	0.00	106,439.00	106,439.00	0.00	54.31	
72	104260 - ZCC-ST	20,000.00	0.00	20,000.00	13,500.00	0.00	13,500.00	67.50	0.00	
73	104261 - TSP- Culture and Centenary	241,000.00	0.00	241,000.00	150,898.00	0.00	150,898.00	62.61	0.00	
74	104262 - TSP- MUSEUMS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
75	104263 - TSP- LIBRARIES	25,000.00	0.00	25,000.00	18,750.00	0.00	18,750.00	75.00	0.00	
76	104265 - Contribution to World Heritage Fund	0.00	1,450.00	1,450.00	0.00	1,448.00	1,448.00	0.00	99.86	
77	104267 - Contribution to International Centre for	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
78	104268 - Contribution to UNESCO	0.00	1,850.00	1,850.00	0.00	1,438.00	1,438.00	0.00	77.73	
79	104269 - International federation of Arts	0.00	500.00	500.00	0.00	420.00	420.00	0.00	84.00	
80	104271 - International Council of Archives	0.00	2,000.00	2,000.00	0.00	984.00	984.00	0.00	49.20	
81	104272 - Association of Commonwealth	0.00	10.00	10.00	0.00	6.00	6.00	0.00	60.00	
82	104273 - South West Asia Regional Branch of	0.00	30.00	30.00	0.00	25.00	25.00	0.00	83.33	
83	104274 - NE- Scheme of Art and Culture and	309,717.00	0.00	309,717.00	0.00	0.00	0.00	0.00	0.00	
84	104276 - NE-Archives Library	9,167.00	0.00	9,167.00	0.00	0.00	0.00	0.00	0.00	
85	104277 - NE- LIBRARIES	82,667.00	0.00	82,667.00	0.00	0.00	0.00	0.00	0.00	
86	104280 - NE- ASI- Conservation of Ancient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
87	104282 - NE- ASI- Archaeological Exploration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
88	104283 - NE- ASI- Central Archaeological	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
89	104285 - NE- MUSEUMS	162,167.00	0.00	162,167.00	0.00	0.00	0.00	0.00	0.00	
90	104287 - GIA to State Govt. Connemera Public	0.00	3,400.00	3,400.00	0.00	566.00	566.00	0.00	16.65	
91	104288 - GIA to State Govt- Central Library,	0.00	100.00	100.00	0.00	16.00	16.00	0.00	16.00	
92	104289 - GIA to State Govt- ASI- Operation of	0.00	10,000.00	10,000.00	0.00	3,060.00	3,060.00	0.00	30.60	
93	104290 - GIA to State Govt-Archives Library	19,500.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	
94	104292 - GIA to State Govt-Culture and Cent.	439,600.00	0.00	439,600.00	391,390.00	0.00	391,390.00	89.03	0.00	
95	104293 - GIA to State Govt-Libraries	9,000.00	0.00	9,000.00	1,000.00	0.00	1,000.00	11.11	0.00	
96	104294 - GIA to State Govt-Museums	150,000.00	0.00	150,000.00	10,000.00	0.00	10,000.00	6.67	0.00	
97	104296 - GIA to UTs- Archives Libraries	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
98	104297 - Capital- Archives Library Attached	90,000.00	0.00	90,000.00	25,193.00	0.00	25,193.00	27.99	0.00	
99	104298 - Capital- Libraries	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	

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	0,000.00	0.00	370,000.00	196,411.00	0.00	196,411.00	53.08	0.00
	0,000.00	0.00	150,000.00	24,244.00	0.00	24,244.00	16.16	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9,967.00	0.00	109,967.00	0.00	0.00	0.00	0.00	0.00
	10,000.00	7,180,100.00	21,990,100.00	6,912,250.00	4,310,663.00	11,222,913.00	46.67	60.04
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